

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 AUGUST 2005 - 30 NOVEMBER 2005

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an officer of the Council, an Area Committee, through joint arrangements with other bodies, or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Joyce Hutchinson, Jim Moley, Roz Smith and Tessa Ward.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Financial Monitoring		Executive	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Te. (01235) 540332 steven.bishop@whitehorsedc.gov.uk	2005/06 Budget
Rural Towns Initiative		Executive 5th Aug 2005	July 2005	Councillor Jim Moley		Tim Sadler, Strategic Director Tel. (01235) 540307 tim.sadler@whitehorsedc.gov.uk	None.
Business Rates - Discretionary Relief Criteria Review		Executive 5th Aug 2005	July 2005	Councillor Jim Moley		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsedc.gov.uk	Existing criteria

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Service Plans		Executive 5th Aug 2005	February 2005	Executive Portfolio Holders		Strategic Directors	Draft Service Plans 2005/06
Internal Audit Plan 2004/05 Out-turn		Executive 5th Aug 2005	August 2005	Councillor Roz Smith		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	Internal Audit Plan 2004/05
Thames Waterway Plan		Executive 5th Aug 2005	August 2005	Councillor Tony de Vere	The authority is being consulted by the Environment Agency.	Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	Draft Thames Waterway Plan
Corporate Governance - First Quarter 2005/06		Executive 2nd Sep 2005	September 2005	Councillor Jerry Patterson		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	Report from last quarter 2004/05
Tilsley Park – Health and Fitness Phase 2		Executive 2nd Sep 2005	May 2005	Councillor Joyce Hutchinson	Consult with Management Contractor	Tim Sadler, Strategic Director Tel. 01235 540360 tim.sadler@whitehorse dc.gov.uk	Management Contract
Civic Halls		Executive 2nd Sep 2005	July 2005	Councillor Joyce Hutchinson		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Review of Home Renewal Strategy and Housing Capital Grants Policy		Executive 2nd Sep 2005	May 2005	Councillor Mary de Vere		Tim Sadler, Strategic Director Tel. (01235) 540360	Existing strategy and policy
Future of the Old Gaol	KEY	Executive 2nd Sep 2005	September 2005	Councillor Tony de Vere		Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steven.bishop@whitehorsedc.gov.uk	Consultant's Draft Feasibility Study
Abbey Meadows		Executive 2nd Sep 2005	September 2005	Councillor Jerry Patterson		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsedc.gov.uk	Abbey Meadows Master Plan
North East Area Community Grants		North East Area Committee 8th Sep 2005	September 2005			Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsedc.gov.uk	Grant applications
South East Area Community Grants		South East Area Committee 13th Sep 2005	September 2005			Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 11th Oct 2005	October 2005			Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsedc.gov.uk	Grant applications

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
West Area Community Grants		West Area Committee 18th Oct 2005	October 2005			Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	Grant applications
Community Grants		Executive 21st Oct 2005	October 2005	Councillor Joyce Hutchinson		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorse dc.gov.uk	Grant applications

[Handwritten signature] / 11 July 2005